

### CERTIFICATE

To the Clerk of Thomas County, State of Kansas  
We, the undersigned officers of

**Brewster Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2013/2014 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	16,446
TOTAL		16,446
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Date Received: August 22, 2013  
Shelly A. Harms  
County Clerk



Permanent  
Recreation Commission Address

Brewster Recreation Commission  
PO Box 220  
Brewster KS 67732-0220

Wayne J. Schum  
Keith A. Host  
Wayne J. Schum  
Commission Members

Sponsoring  
USD/City Address

Thomas County USD 314  
PO Box 220  
Brewster KS 67732-0220

Provide point of contact:

Sandi Bear

POC phone number:

785-694-2236

Other County: Rawlins County  
Other County: Sherman County  
Other County: 0  
Other County: 0  
Other County: 0

Brewster Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	29,471	19,366	4,301
Receipts:			
USD 314 Appropriation	10,000	10,500	12,140
Fees	280	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	15	4	5
<b>Total Receipts</b>	10,295	10,504	12,145
<b>Resources Available</b>	39,766	29,870	16,446
Expenditures:			
Equipment & Supplies	195	0	1,000
Fees	755	995	1,000
Improvements	17,146	22,350	6,946
Insurance	250	250	500
Payroll Taxes	146	113	500
Utilities	712	551	1,000
Wages	1,043	795	1,000
Building	0	0	1,000
Contracted Labor	0	0	1,000
Maintenance	0	0	1,000
Transportation	109	96	500
Miscellaneous	44	419	1,000
Does misc. exceeds 10%			
<b>Total Expenditures</b>	20,400	25,569	16,446
<b>Unencumbered Cash Balance</b>	19,366	4,301	0

Dollar amount to be raised by 1 mill: \$ 12,140

The Governing Body of  
**Brewster Recreation Commission**  
will meet on 07/31/13 at 7:00 pm at 202 Third Street; Brewster KS for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Brewster USD 314 and will be available at this  
meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2011/2012</b>	<b>Current Year Estimated 2012/2013</b>	<b>Proposed Budget Year 2013/2014</b>
General	20,400	25,569	16,446
<b>Totals</b>	<b>20,400</b>	<b>25,569</b>	<b>16,446</b>

Lease Purchases:  
July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0

/s/ Audrey L. Schnurr  
Recreation Commission Secretary